

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	447.0	451.0	444.0
On Roll Special Ed Full-Time	83.0	76.0	80.0
On Roll Subtotal	530.0	527.0	524.0
In Private School Placements	12.0	8.0	0.0
Sent to Other Districts Regular	215.0	216.0	221.0
Sent to Other Districts Special Ed	49.0	40.5	46.0
Received		1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	10-1210	15,782,576	16,343,208	16,681,450
Other Local Governmental Units - Restricted	10-12XX	0	12,000	12,260
Total Tuition	10-1300	19,500	19,250	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	64,624	96,336	94,000
Interest Earned On Maintenance Reserve	10-1XXX	50	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	65	20	0
Other Restricted Miscellaneous Revenues	10-1XXX	78,540	400,489	397,691
Subtotal - Revenues From Local Sources		15,945,355	16,871,303	17,205,401
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	119,708	119,708	217,074
Extraordinary Aid	10-3131	153,923	140,697	112,000
Categorical Special Education Aid	10-3132	467,775	487,018	487,018
Categorical Security Aid	10-3177	66,237	66,237	66,237
Parcc Readiness Aid	10-3181	8,300	8,300	0
Per Pupil Growth Aid	10-3182	8,300	8,300	0
Professional Learning Community Aid	10-3183	7,840	7,840	0
Other State Aids	10-3XXX	8,700	0	0
Subtotal - Revenues From State Sources		840,783	838,100	882,329
<b>Budgeted Fund Balance - Operating Budget</b>				
	10-303	0	1,005	465,059
<b>Adjustment For Prior Year Encumbrances</b>				
		0	29,625	0
<b>Actual Revenues (Over)/Under Expenditures</b>				
Total Operating Budget		-465,776	0	0
		16,320,362	17,740,033	18,552,789
<b>Grants and Entitlements:</b>				
Other Revenue From Local Sources	20-1XXX	8,178	11,212	10,490
Total Revenues From Local Sources	20-1XXX	8,178	11,212	10,490

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	31,735	41,424	33,027
Total Revenues From State Sources		31,735	41,424	33,027
Revenues from Federal Sources:				
Title I	20-4411-4416	52,804	60,215	48,173
Title II	20-4451-4455	10,601	15,166	12,133
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	153,379	157,216	125,774
Other	20-4XXX	42,966	24,334	61,718
Total Revenues From Federal Sources		259,750	266,931	255,798
Total Grants And Entitlements		299,663	319,567	299,315
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	903,200	900,800	0
Total Revenues From Local Sources		903,200	900,800	0
Budgeted Fund Balance	40-303	0	4,000	0
Total Local Repayment Of Debt		903,200	904,800	0
Total Repayment Of Debt		903,200	904,800	0
Total Revenues/Sources		17,523,225	18,964,400	18,852,104
Total Revenues/Sources Net of Transfers		17,523,225	18,964,400	18,852,104

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,403,936	3,792,729	3,834,059
Special Education - Instruction	11-2XX-100-XXX	985,130	1,029,384	1,169,278
Bilingual Education - Instruction	11-240-100-XXX	51,643	50,887	69,935
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	50,376	78,600	86,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	54,929	62,000	62,500
Summer School	11-422-XXX-XXX	55,526	45,000	47,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,682,761	5,714,434	5,897,926
Undist. Expenditures - Health Services	11-000-213-XXX	150,391	176,035	172,845
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	196,350	199,902	188,510
Undist. Expenditures - Guidance	11-000-218-XXX	212,277	206,325	222,291
Undist. Expenditures - Child Study Teams	11-000-219-XXX	632,503	619,778	666,651
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	117,279	98,025	77,190
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	250,353	222,049	239,685
Undist. Expend.-Inst. Staff Training Serv.	11-000-223-XXX	1,312	10,000	10,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	270,865	297,955	293,740
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	148,287	169,059	176,135
Undist. Expend. - Central Services	11-000-251-XXX	248,073	285,540	266,840
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	713,318	926,100	1,023,100
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,038,953	1,056,801	1,232,151
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,926,952	2,691,610	2,786,602
Total Undistributed Expenditures		11,589,674	12,673,613	13,253,666
Total General Current Expense		16,191,214	17,732,213	18,522,938
Capital Expenditures:				
Equipment	12-XXX-XXX-730	91,844	0	29,851
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,750	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Increase In Capital Reserve	10-604	0	7,800	0
Interest Deposit To Capital Reserve	10-604	0	20	0
Total Capital Outlay		98,594	7,820	29,851
Transfer Of Funds To Charter Schools	10-000-100-56X	30,554	0	0
General Fund Grand Total		16,320,362	17,740,033	18,552,789
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,178	11,212	10,490
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,205	7,888	6,300
Nonpublic Nursing Services	20-XXX-XXX-XXX	13,680	15,908	12,727
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,250	5,328	4,200
Nonpublic Security Aid	20-XXX-XXX-XXX	7,600	12,300	9,800
Total Other State Projects		31,735	41,424	33,027
Total State Projects	20-XXX-XXX-XXX	31,735	41,424	33,027
Federal Projects:				
Title I	20-XXX-XXX-XXX	52,804	60,215	48,173
Title II	20-XXX-XXX-XXX	10,601	15,166	12,133
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	153,379	157,216	125,774
Other	20-XXX-XXX-XXX	42,966	24,334	61,718
Total Federal Projects	20-XXX-XXX-XXX	259,750	266,931	255,798
Total Special Revenue Funds		299,663	319,567	299,315
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	903,200	904,800	0
Total Debt Service Funds		903,200	904,800	0
Total Expenditures/Appropriations		17,523,225	18,964,400	18,852,104
Total Expenditures Net of Transfers		17,523,225	18,964,400	18,852,104

Fund Balance Category	Budget Category	Audited	Audited	Estimated	Estimated
		Balance 06/30/2016	Balance 06/30/2017	Balance 06/30/2018	Balance 06/30/2019
Unrestricted	General Operating Budget	345,073	336,112	335,107	335,107
Unrestricted	Repayment of Debt	4,000	4,000	0	0
Restricted for General Operating Budget	Capital Reserve	497,732	399,203	407,023	407,023
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	199,328	399,378	399,378	399,378
Restricted for General Operating Budget	Legal Reserve	0	465,059	465,059	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16	2016-17	2017-18	2017-18	2018-19
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,522	\$17,906	\$20,248	\$20,799	\$21,742
Total Classroom Instruction	\$11,302	\$10,882	\$12,439	\$12,716	\$13,290
Classroom-Salaries and Benefits	\$10,885	\$10,386	\$11,840	\$12,096	\$12,483
Classroom-General Supplies and Textbooks	\$181	\$141	\$192	\$220	\$274
Classroom-Purchased Services	\$236	\$355	\$407	\$400	\$533
Total Support Services	\$3,469	\$3,657	\$3,879	\$3,839	\$3,965
Support Services-Salaries and Benefits	\$2,933	\$3,083	\$3,335	\$3,330	\$3,390
Total Administrative Costs	\$1,669	\$1,578	\$1,722	\$1,874	\$1,867
Administration Salaries and Benefits	\$1,462	\$1,379	\$1,518	\$1,593	\$1,634
Total Operations and Maintenance of Plant	\$1,716	\$1,530	\$1,837	\$2,005	\$2,233
Operations and Maintenance-Salaries and Benefits	\$791	\$790	\$885	\$885	\$994
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$324	\$247	\$353	\$349	\$373
Total Equipment Costs	\$0	\$174	\$0	\$0	\$57
Legal Costs	\$46	\$94	\$75	\$93	\$86
Employee Benefits as a percentage of salaries*	30.24%	29.73%	39.99%	38.84%	39.25%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category/Type	Shared Service Category/Description	Amount Saved (Optional)
Custodial and Maintenance Services	Building Use for Recreation Athletic and Summer Programs	0
Custodial and Maintenance Services	Provide Custodial Cleaning Services to Court, Police Dept. and Municipal Building	0
Staffing - Other	Shared Position: 0.5 Social Worker/0.5 Guidance Counselor	0
Staffing - Other	Shared Position: 0.5 Assistant Principal/0.5 Curriculum Supervisor	0
Purchasing	Maximizes State Purchasing contracts and Cooperative Purchasing Contracts, Participation in ACES program for electricity	0
Municipal/Public Works	Municipality provides grounds maintenance, snow removal and grass cutting	0



ID=Bedminster Township

Category	Amount
(A) General Fund School Levy	16,681,450
(D) Total School Levy	16,681,450
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,456,960,369
(H) Estimated Equalized Valuation (as of 10/01/17)	2,543,501,300
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6789
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6789
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6558
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6558

## Employee Contract List for District

Name=Alicia Schauer

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$123,624
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,091
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carry over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alicia Schauer

	Category	Measure
Total Other/In-Kind Remuneration Amount	\$0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
Additional Comment 1		None Reported
Additional Comment 2		None Reported
Additional Comment 3		None Reported

## Employee Contract List for District

Name=Corby Swan

	Category	Measure
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		\$0
District Contributions Above Teacher Contract for Retirement Plans		\$0
Total Contractual Post-Employment Benefit Amount		\$18,251
Contractual Post-Employment Benefit Description of Payout of Sick days		Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days		5 days carried over at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days		Non cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1		None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2		None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3		None Reported

Name=Corby Swan

	Category	Measure
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name=Dr. Jane Petrozzino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$101,837
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	7
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,545
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carried over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Jane Petrozzino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Employee Contract List for District

Name=Jennifer Giordano

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$147,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$14,765
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,694
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carry over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Jennifer Giordano

	Category	Measure
Total Other/In-Kind Remuneration Amount	\$0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
Additional Comment 1		None Reported
Additional Comment 2		None Reported
Additional Comment 3		None Reported

## Employee Contract List for District

Name=Kevin Pickett

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$76,142
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,904
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days carried over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Pickett

	Category	Measure
Total Other/In-Kind Remuneration Amount	\$0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name=Todd Saint Laurent

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Vice Principal
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carried over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Todd Saint Laurent

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

